

**One-off Grant for Promotion of Sports Ambience and MVPA60 in Schools
Budget 2024-2025**

Total Grant: \$150,000 (for 2024-2027 school years)

Proposed Activities (2024-2025)	Expected Expenses
<u>Promoting sports in recess, lunch and after school</u> <ul style="list-style-type: none"> ● Purchase of balls to make them available to students during breaks 	\$4,000
<u>Promotion of sports during PE lessons</u> F.1-3: Indoor Rowling F.4-6: Indoor Triathlon (Indoor Skiing, Indoor Cycling and Indoor Rowing) F.1-6: Newly emerged sports (e.g. Dodgebee, Pickleball, Flyball) <ul style="list-style-type: none"> ● Course fee, coach fee and fee for delivery of equipment 	\$12,000
<u>Sports Corner</u> <ul style="list-style-type: none"> ● Purchase of gym equipment (exercise bikes and Nordic track sequoia skiers) ● Purchase of mats ● Wall decorations 	\$65,000
<u>Inter-class sports competitions (F.1-5)</u> <ul style="list-style-type: none"> ● Purchase of prizes 	\$2,500
<u>S-miles Day (F.1-5)</u> <ul style="list-style-type: none"> ● Rental fee for sports equipment ● Purchase of miscellaneous items like plastic tapes, battery ● Making posters ● Purchase of medals and prizes 	\$13,000
Subsidies for students participating in Rowing Training	\$20,000
<u>Total:</u>	\$116,500
<u>Unspent Balance:</u>	\$33,500