## **Evaluation reports on various grants (2023-2024)**

### 1. Capacity Enhancement Grant (CEG)

### (a) Financial Report

Items	Amount
Employment of 1 teaching assistant and tutors for	\$209,446.94
revision class	
Total expenditure	\$209,446.94
The amount of CEG received from the EDB	\$666,935.00
Balance	\$457,488.06

- (a) Mr. Cheung Ho Yin, Jimmy helped prepare teaching materials for Chinese Department. He also supported the administrative work of co-curricular activities such as Instrumental Classes, Athletic Team and Indoor Rowing Team.
- (b) Tutors recruited provided revision classes for students to improve their learning and problem solving skills.
- (c) The teaching assistant above substituted for the teachers who took sick leaves, and shepherded students for outdoor activities. They shouldered some of the teachers' duties and could relieve their workload. Overall speaking, their performance was satisfactory.

## 2. Learning Support Grant for Secondary Schools (LSG)

### (a) Financial Report

Items	Amount
Employment of 1 teaching assistant	\$215,370.80
Tutorials for individual students	\$167,619.40
Total expenditure	\$382,990.20
The amount of LSG received from the EDB	\$347,138.00
Surplus from the previous year	\$58,867.97
Balance	\$23,015.77

(b) Teaching assistants, Ms. Chan Tsz Wing, Maisy (from September 2023 to November 2023) and Mr. Chan Chi Chung, Francis (from November 2023 to August 2024) helped with the administrative work of SENST such as counselling activities, lunch-time activities, after-school activities, special examination arrangements and SEN tutorial classes. He also helped prepare teaching materials for Mathematics, Science and value education and supported the administrative work of co-curricular activities such as Dart Club.

(c) The coaches recruited provided quality service to help SENs improve various skills. The dart class was popular and successfully made students increase their concentration span and enhanced their social skills.

## 3. Teacher Relief Grant (TRG)

### (a) Financial Report

Items	Amount
Employment of 2 teaching assistants (TA), 1 assistant	\$4,026,947.18
teacher (AT), 1 AV staff and 5.8 contract teachers (CT) for	
12 months	
Professional programme and tutor fee	\$255,869.00
Total expenditure	\$4,282,816.18
The amount of TRG received from the EDB	\$2,967,480.00
Surplus from the previous year	\$1,504,903.02
Balance	\$189,566.84

- (b) Mr. Yau Hok Yu, Steven was responsible for teaching F.1 Citizenship, Economics and Society and F.4 Citizenship and Social Development (5 lessons per cycle) and helped prepare teaching materials for Humanities, CSD/ CES and value education. He also helped with activities organized by Career and Life Planning Committee and escorting students for the life-wide learning activities organized by CSD/ CES.
- (c) Ms. Wong Nok In, Nora helped prepare teaching materials and activities organized by the English Language such as English Chat Room, English Drama Club and English Solo Verse. She also supported the activities organized by Life Education Committee and administrative work of Recognition Scheme.
- (d) Ms. Chan On Ki, Mandy helped with the design work for school promotion materials, activities and courses organized by the STEAM Society, VA and PTA. She also helped prepare teaching materials for BAFS, DT, CL, HE and PE.
- (e) An AV Technician, Mr. Lin Yung Kin, was responsible for providing video and audio support to the school. He also assisted with photography during school events and handled the other duties assigned by the vice principals and the principal.
- (f) The teaching assistants and assistant teacher above shouldered part of the teachers' duties. They also escort students for some co-curricular activities and could relieve other teachers' workloads. Overall speaking, their performance was satisfactory.

# (g) Contract Teachers:

Name	<b>Teaching subjects</b>	Other duties
Ms. Cheng Sze Ching, Mickey	• F.1, F.3-F.4	National Security
	Mathematics	Education Committee member
		• LE Committee member
		<ul> <li>Support Service</li> </ul>
		Learning and Music
		Study Tour
		<ul> <li>Support Girl Guides</li> </ul>
Mr. Ho Kam Fung, Desmond	• F.2 Science	• SAC member
6)	• F.4-F.6 Chemistry	• Support STEAM
		Education and STEAM
		Society
		• Support 40 <sup>th</sup>
		Anniversary Musical
		• In charge of Boys'
		Basketball Team
Mr. Lai Kin Long, Jason	• F.1 Chinese History	<ul> <li>National Security</li> </ul>
	• F.1-F.2 History	Education Committee
		member
		• CCA Committee
		member
		<ul> <li>Support S-miles Day</li> </ul>
	<u> </u>	• Support Scouts
Ms. Mak Pei San, Diana	• F.3-F.4 English	• CCA Committee
(0.8  TRG + 0.2  SG)	Language	member
		• Support Speech Festival
	E1 E5 VA	and Study Tour
Ms. Ng Chin Chin	• F.1-F.5 VA	• CCA Committee
		member
		• Support Alumni
		Association, S-miles
		Day, Audiovisual
		Support Team and Art Club
Mr. Sher Tsun Him, Edward	• F.2 CL	• SAC member
2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	• F.3 – F.4	<ul> <li>In charge of School</li> </ul>
	Mathematics	Debate Team

## 4. Information Technology Staffing Support Grant (ITSSG)

## (a) Financial Report

Items	Amount
Employment of 1.5 TSSs for 12 months	\$396,900.00
Total expenditure	\$396,900.00
The amount of ITSSG received from the EDB	\$333,812.00
Surplus from the previous year	\$123,074.99
Balance	\$59,986.99

(b) Two TSSs, Mr. Cheung Chuen Kam, Kadesh and Mr. Chau Ka Hei, Carson, (0.5 ITSSG + 0.5 CITG) were responsible for taking care of the school's servers, school network and wifi system, managing school's e-accounts, providing IT support to the staff, providing support to the teachers and students at the computer rooms and the other duties assigned by the vice principals and the principal.